

St. Joseph High School, Trumbull CT
Statement of Activities

	Year Ended June 30, 2022	Year Ended June 30, 2021
REVENUE, SUPPORT AND OTHER CHANGES		
Tuition and Fees	11,273,486	11,549,402
Auxiliary Revenue	359,432	154,860
Contributions	1,329,397	993,495
Assets Released From Restriction - Specific Expenses		
Total Revenue, Support and Other Changes	12,962,315	12,697,757
EXPENSES		
Personnel Costs - Salaries and Benefits	9,333,043	9,266,748
Textbooks & Supplies	662,867	1,038,013
Student Activities	411,909	350,490
Professional Fees	486,119	620,115
Insurance	123,712	113,482
Supplies, Repairs, Maintenance and Other Services	668,738	810,130
Utilities	317,914	254,767
Other Expenses	693,373	546,288
Total Expenses	12,697,675	13,000,033
Income (Loss) from Operations	264,640	(302,276)
Depreciation Expense	804,854	818,652
Income (Loss) from Operations Before Other Income/Expenses	(540,214)	(1,120,928)
OTHER INCOME/EXPENSES		
Investment Income, Net	(2,549,538)	2,872,386
Grants	0	1,336,400
Contributions for Property & Equipment	0	2,507,500
Net Other Income/Expenses	(2,549,538)	6,716,286
Change in Net Assets	(3,089,752)	5,595,358